

**LOUISIANA STATE POLICE  
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS  
FOR THE MONTH OF:                      OCTOBER 2005**

**REVISED**

**6/30/2006**

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	0	-	\$0	\$0	\$0	\$0
Harrah's LA Downs	05/21/03	31	164,575	\$8,452,500	\$1,521,450	\$6,931,050	\$1,282,244
Evangeline Downs	12/19/03	31	233,473	\$10,409,072	\$1,873,633	\$8,535,439	\$1,579,056
<b>TOTALS</b>			<b>398,048</b>	<b>\$18,861,572</b>	<b>\$3,395,083</b>	<b>\$15,466,489</b>	<b>\$2,861,300</b>

\* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

**PREVIOUS MONTH**

**SAME MONTH PRIOR YEAR**

Racetrack	Oct-05	Sep-05	Difference	%	Oct-04	Difference	%
Delta Downs	\$0	\$6,810,874	(6,810,874)	-100.0%	\$10,321,330	(10,321,330)	-100.0%
Harrah's LA Downs	\$8,452,500	\$8,131,182	321,318	4.0%	\$7,779,235	673,265	8.7%
Evangeline Downs	\$10,409,072	\$7,500,178	2,908,894	38.8%	\$5,522,848	4,886,224	88.5%
	<b>\$18,861,572</b>	<b>\$22,442,234</b>	<b>-3,580,662</b>	<b>-16.0%</b>	<b>\$23,623,413</b>	<b>-4,761,841</b>	<b>-20.2%</b>

**LOUISIANA STATE POLICE  
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS\*\*  
FOR THE PERIOD OF:                      JULY 1, 2005 - OCTOBER 31, 2005**

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	443,147	\$32,294,203	\$5,812,956	\$26,481,247	\$4,899,031
Harrah's LA Downs	05/21/03	673,225	\$32,219,024	\$5,799,425	\$26,419,600	\$4,887,626
Evangeline Downs	12/19/03	885,544	\$32,487,773	\$5,847,799	\$26,639,974	\$4,928,395
<b>TOTALS</b>		<b>2,001,916</b>	<b>\$97,001,000</b>	<b>\$17,460,180</b>	<b>\$79,540,821</b>	<b>\$14,715,052</b>

\*\* FYTD numbers reflect Delta Downs revisions made in June 2006 to update September 2005 revenues due to Hurricane Rita. Delta Downs additions include: 153 in Admissions, \$283,827 in AGR, and \$43,057 in State Taxes.